

**Pupil Premium Grant and  
Year 7 Catch up funding:**

**Planned Spend  
2017/18**

## PLANNED USE OF PUPIL PREMIUM IN 2017/18

### Overview of PPG ACTIVITIES AND SUPPORT

Relevant information:

Total number of students in Year 7 to 11	846		
Total number of PPG students in Year 7 to 11	404		
Total number of non-PPG students in Year 7 to 11	442		
Percentage of PPG students	47.75%	2017/18 PPG £ 409,627	2017/18 PPG £428571
Summary of the initiative			
Introduction	<p>In the year 2017/18 we will receive £428571 through the Pupil Premium Grant (PPG). This group of students is referred to as disadvantaged by the government and this funding is provided to close the attainment gap and improve in year progress between this cohort and other students. The gap between this disadvantaged group and other students is significant at Balby Carr Community Academy. Closing this gap is one of our school priorities and identified as an area for improvement.</p>		
Principles	<p>At Balby Carr Community Academy we have the high expectations of all our students. During our Achievement and faculty Meetings, we thoroughly analyse which pupils are underachieving, particularly in English, Mathematics and Science, and use research evidence (such as the Sutton Trust toolkit) to allocate funding on the activities that are most likely to have an impact on improving outcomes and progress. We understand the importance of ensuring that all day-to-day teaching meets the needs of each learner and the importance of giving students clear, useful feedback about their work and ways in which they could improve it. Due to investment in IT and specific software all class and subject teachers know which pupils are eligible for Pupil Premium Grant (PPG). Teachers take responsibility for implementing strategies for accelerating their progress and they are accountable for the progress of each individual. We use our knowledge of pupils and their families to identify potential barriers to individual pupils attaining their goals and use the funding to overcome these barriers. We are committed to ensuring that talented pupils fulfill their potential in a particular subject or skill. If a lack of opportunities outside of school, or family finances limit progress, funding is used to support these students in experiences and skills beyond their academic gains. We carefully consider and provide well targeted support to improve attendance, behaviour and build links with families.</p>		

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Raising Attainment in English, Mathematics and Science
Title for the initiative/ spend	One to one, small group tuition and maintaining staffing levels to provide smaller group sizes.
Cost of initiative (total)	£126,486
	Summary of the initiative
Selection criteria/ group identified	Students making below expected progress.
Situation/ reason for initiative	<ul style="list-style-type: none"> <li>• To raise attainment grades to C+ to ensure students reach entry requirements for progression routes post-16.</li> <li>□ Increase progress.</li> <li>• Extra staff in English and Maths will provide students with a tailored programme of learning that supports them in closing the gap.</li> </ul>

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	To help students cope with barriers in home life and the school environment.
Title for the initiative/ spend	Counseling Support
Cost of initiative (total)	£17,767
	Summary of the initiative
Selection criteria/ group identified	Students experiencing social and mental health barriers and unexpected life events
Situation/ reason for initiative	A counselor is employed to support students in need when coping with situations such as bereavement, divorce/separation, social issues, child protection and any other issues that require specialist support as they are creating a barrier to learning and progress.

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	To help students cope with barriers in home life and the school environment.
Title for the initiative/ spend	Hardship Fund
Cost of initiative (total)	£11,000
	Summary of the initiative
Selection criteria/ group identified	Students/families experiencing hardship

Situation/ reason for initiative	To provide support for those families struggling with uniform, payments for school trips etc.
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BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Widening opportunities and Educational Experiences to raise aspirations, attendance and increase social skills.
Title for the initiative/ spend	Castle head Field Trip ( residential)
Cost of initiative (total)	£7,388
Summary of initiative	
Selection criteria/ group identified	Eligible students in Year 7 where family finances prevent students at times from accessing external experiences.
Situation/ reason for initiative	Supporting transition, teaching and engagement.

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Breakfast Club & Staffing Costs
title for the initiative/ spend	Providing PP students with a breakfast and good start to their school day.
Cost of initiative (total)	£12,448
Summary of the initiative	
Selection criteria/ group identified	Identified students who regularly come to school without breakfast due to circumstances.
Situation/ reason for initiative	<ul style="list-style-type: none"> <li>• Students identified through regular visits to first aid room feeling ill, possibly due to lack of food.</li> <li>• Students identified by pastoral teams due to difficult financial circumstances in the home.</li> <li>• Students needing a focused start to the day</li> </ul>

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Achievement & Progress
title for the initiative/ spend	Homework Club and late school bus
Cost of initiative (total)	£22,198.22
Summary of the initiative	
Selection criteria/ group identified	Targeting students not making sufficient progress/struggling to complete homework with support from staff
Situation/ reason for initiative	Providing a supportive environment for those students who do not have appropriate space/support at home. Providing transport home to allay fears of parents/carers

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Progress and Achievement.
title for the initiative/ spend	EAL/NTE Support
Cost of initiative (total)	£20,157
Summary of the initiative	
Selection criteria/ group identified	EAL students who are PP cohort whose language creates a barrier to learning.
Situation/ reason for initiative	Develop language, literacy, numeracy and reading.

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Independent Advice and Guidance plus work experience
title for the initiative/ spend	Careers & Advice
Cost of initiative (total)	£14,059.50
Summary of the initiative	
Selection criteria/ group identified	Y10 & Y11 students as a priority
Situation/ reason for initiative	<ul style="list-style-type: none"> <li>• Identification of career/work goals in order to support students in pathways</li> <li>• upon leaving year 11</li> <li>• Providing independent advice to supplement full time careers member of staff.</li> <li>• Quality 2 week work experience placement in Year 10</li> </ul>

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Attendance
title for the initiative/ spend	EWO (1 day per week)
Cost of initiative (total)	£16,297.50
Summary of the initiative	
Selection criteria/ group identified	PP students with attendance below (90%)
Situation/ reason for initiative	It was identified that the core of our low attending students were pupil premium students who were not making expected progress. Whole school attendance is below national average PP student considerably below.

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Literacy/Reading/Spld Support specialist timetable with HLTA/teaching staff
title for the initiative/ spend	1)Lexia 2)Youngs Parallel Spelling Test 3)NGRT reading assessment– GL assessments 4) Ruth Miskin 5)Alpha to Omega
Cost of initiative (total)	£14,059.50
Summary of the initiative	
Selection criteria/ group identified	Students who are performing at below age expected levels + Spld (dyslexia). Y7 – Reading age below 10 years + Spld Y8 – Reading age below 10 years + Spld Y9 – Reading age below 10 years + Spld Y11 – Reading age below 10 years + Spld In addition students not making expected progress in English targeted

Situation/ reason for initiative	The small group intervention is used to reinforce Literacy to include reading and spelling. This consolidation of work, allows students to develop confidence and improve self-esteem when working in Literacy. The intervention is intended to improve learning in Literacy, so that students can access the mainstream curriculum in all subjects and be working at age expected levels. ICT is used within the intervention to develop autonomy in learning, to motivate reluctant learners. The Lexia programme is also accessible at home. This improves engagement in home learning and facilitates parental engagement within learning.
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BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Numeracy Support specialist timetable with HLTA/teaching staff
Title for the initiative/ spend	Progress in Maths
Cost of initiative (total)	£13,800.75
Summary of the initiative	
Selection criteria/ group identified	Students who are performing at below age expected levels : Y7 – 3c or below Y8 – 4c or below Y9 – 5c or below In addition students not making expected progress in maths.
Situation/ reason for initiative	The small group intervention is used to reinforce the four basic rules of number. This consolidation of work, allows students to develop confidence and improve self-esteem when working with numbers. The intervention is intended to improve learning in numeracy, so that students can access the mainstream curriculum in maths and be working at age expected levels. ICT is used within the intervention to develop autonomy in learning, to motivate reluctant learners. The IXL programme is also accessible at home. This improves engagement in home learning and facilitates parental engagement within learning.

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	Curriculum Provision
Title for the initiative/ spend	Alternative Provision
Cost of initiative (total)	£35,000
Summary of the initiative	
Selection criteria/ group identified	Students at risk of further exclusions in KS4 and at risk of becoming NEET.
Situation/ reason for initiative	To help students struggling with mainstream curriculum to access suitable alternative provision ensuring progression post-16

BCCA Pupil Premium Planned Spending	
Summary	
Category of initiative	ECDL
Title for the initiative/ spend	ECDL Qualification
Cost of initiative (total)	£8,050

	Summary of the initiative
Selection criteria/ group identified	Delivery of the ECDL qualification to 25 students of which 50% will be students eligible for Pupil premium
Situation/ reason for initiative	To increase the number of A to C GCSE for this cohort of students , ensuring they have qualifications required to achieve progression routes post 16

### PLANNED USE OF Catch-up Funding in 2017/18

BCCA Year 7 Catch-up Funding Planned Spend	
Summary	
Category of initiative	In 2017/18 the academy will receive £30500 for 65 students that had not made sufficient progress by the end of KS2 in English & Maths
Title for the initiative/ spend	Year 7 Catch-up
	The funding will be allocated to the following initiatives.
	<p><b>English</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> KS2/3 Primary Teacher delivering catch-up lessons</li> <li><input type="checkbox"/> Paired reading</li> <li><input type="checkbox"/> Ruth Miskin Read/Write programme</li> <li><input type="checkbox"/> Alpha to Omega reading and spelling programme</li> <li><input type="checkbox"/> Lexia Intervention programme</li> </ul> <p><b>Maths</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> KS2/3 Primary Teacher delivering catch-up lessons</li> <li><input type="checkbox"/> IXL programme including independent learning</li> <li><input type="checkbox"/> Numeracy Intervention programme incorporating Mymaths</li> </ul> <p><b>SEND</b></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Catch up Numeracy &amp; Literacy Core Skills Programme delivered 3 lessons per week by the SENDCO and HLTA</li> </ul>